

PROGRAMME FINANCING PLAN

FINANCERS	AMOUNT (\$000)	AMOUNT Rs. (Crore)	%
GOM	34965	163.49	27.9
IFAD LOAN	42039	196.56	33.5
IFAD GRANT	16404	76.70	13.1
SRTT GRANT	3729	17.44	3.0
BENEFICIARIES, LABOUR	23963	112.04	19.1
BANKS, CREDIT	1078	5.04	0.9
PRIVATE SECTOR	3131	14.64	2.5
TOTAL	125310	585.91	100